

Royal Hawaiian Band

Operating Budget Request FY 2019

Roles and Responsibilities

- The Royal Hawaiian Band represents the City at public events, including regular concerts, official ceremonies, special programs and parades with the music and dance of Hawai'i.
- The Royal Hawaiian Band serves as the official band representing the Mayor and the City and County of Honolulu at public functions and events to create goodwill and promote Honolulu through its music.

Royal Hawaiian Band Performances

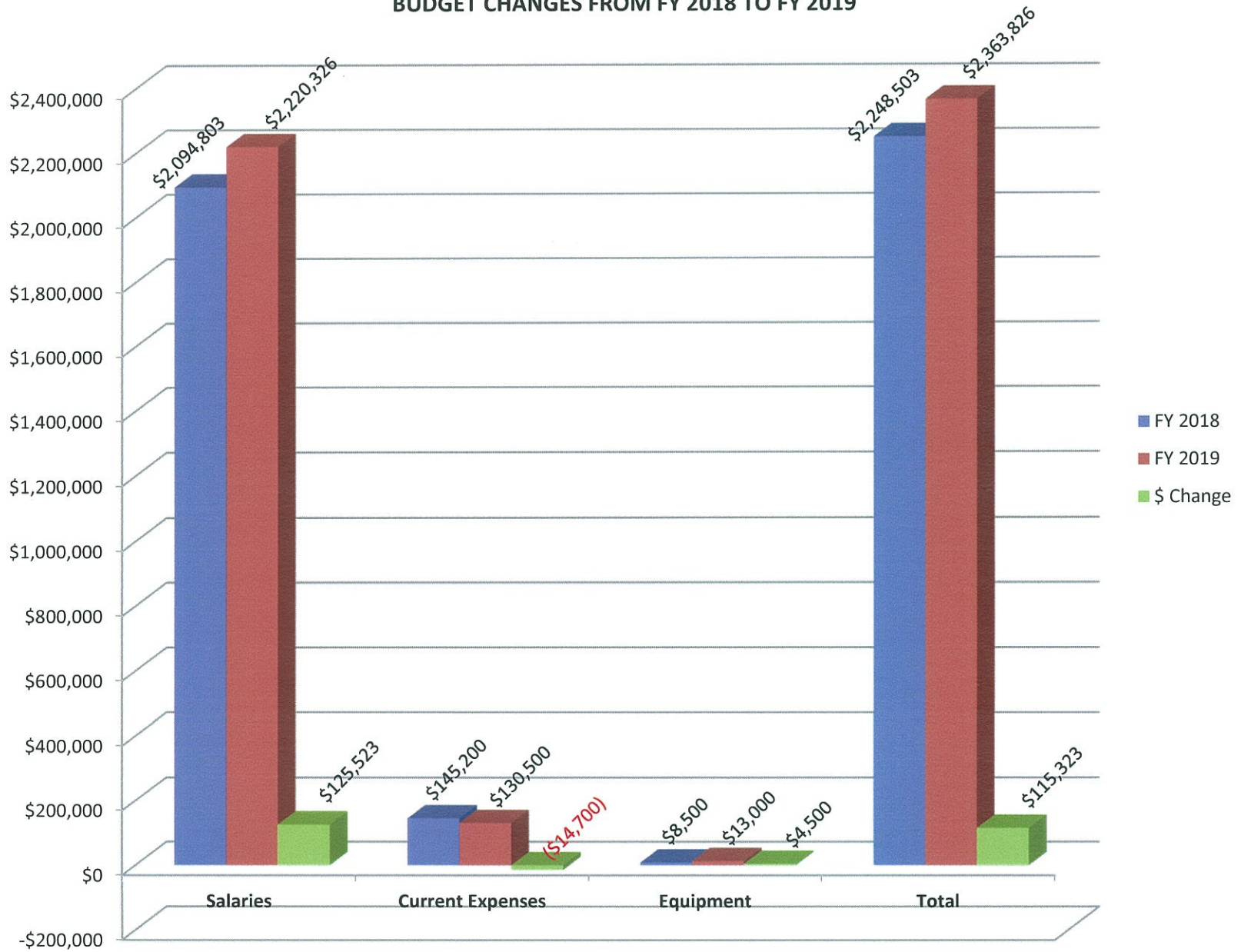
- 'Iolani Palace – 45
- Kapi 'olani Bandstand – 31
- Waialua Bandstand – 2
- Shopping Centers/Malls – 38
- Educational/Schools – 30
- Hospitals, Care Facilities, Nursing Homes – 49
- Community and Cultural Events – 73
- Glee Club – 92
- Parades – 18
- Private events - 0
- **Total - 378**

Changes to FY 2019 Operating Budget

- Fiscal Year 2019 Operating Budget Request of \$2,363,826 reflects a 1.7% increase from the current fiscal year and provides for the expanded level of services.
- Increase in salaries is due to the collective bargaining agreement.
- Decrease in current expense of \$14,700.
- Equipment expense increases by \$4500 to \$13,000 to replace one (1) baritone saxophone (1984), with the normal life expectancy of the instruments being 10 years.

Royal Hawaiian Band

BUDGET CHANGES FROM FY 2018 TO FY 2019



Royal Hawaiian Band

General/Highway/Subsidized Funded Vacancies

(Budgeted in Provision for Vacant Positions)

	<u>Positions</u>
Vacant Positions as of 2/1/2018	7
Disposition of funded vacancies:	
To be filled before July 1, 2018	7
To be filled in FY 2019*	0

*Funding in the Provision for Vacant Positions account has been reduced

ROYAL HAWAIIAN BAND – FEES FOR SERVICES

ROH 2-15.2

FEE	AMOUNT	PURPOSE	RATIONALE/ COST ELEMENT	DATE INITIATED OR LAST INCREASED	ESTIMATED TOTAL REVENUE FROM FEE (FY2018 & FY2019)
PRIVATE FUNCTION	\$1200.00/HR.	ALLOW CITY RESOURCES TO BE USED BY PRIVATE INSTITUTIONS	PROVIDES RHB PERFORMANCE FOR PRIVATE EVENTS	1990	\$1200
TELEVISION, RADIO, MOVIES OR RECORDINGS	\$150.00 FOR EACH 15 MINUTES OR FRACTION THEREOF	ALLOW CITY RESOURCES TO BE USED BY PRIVATE INSTITUTIONS	PROVIDES RHB PERFORMANCE	1990	\$0
VESSEL ARRIVAL OR DEPARTURE	\$300.00 FOR EACH PERFORMANCE	ALLOW CITY RESOURCES TO BE USED BY PRIVATE INSTITUTIONS	PROVIDES RHB PERFORMANCE	1990	\$0